

CITY OF BURBANK FISCAL YEAR 2010-11 ADOPTED ANNUAL BUDGET

CITY COUNCIL

Anja Reinke , Mayor
Jess Talamantes, Vice-Mayor

Gary Bric
Council Member

Dave Golonski
Council Member

Dr. David Gordon
Council Member

ELECTED OFFICIALS

Donna Anderson, City Treasurer
Margarita Campos, City Clerk

APPOINTED OFFICIALS

Michael S. Flad, City Manager
Dennis A. Barlow, City Attorney

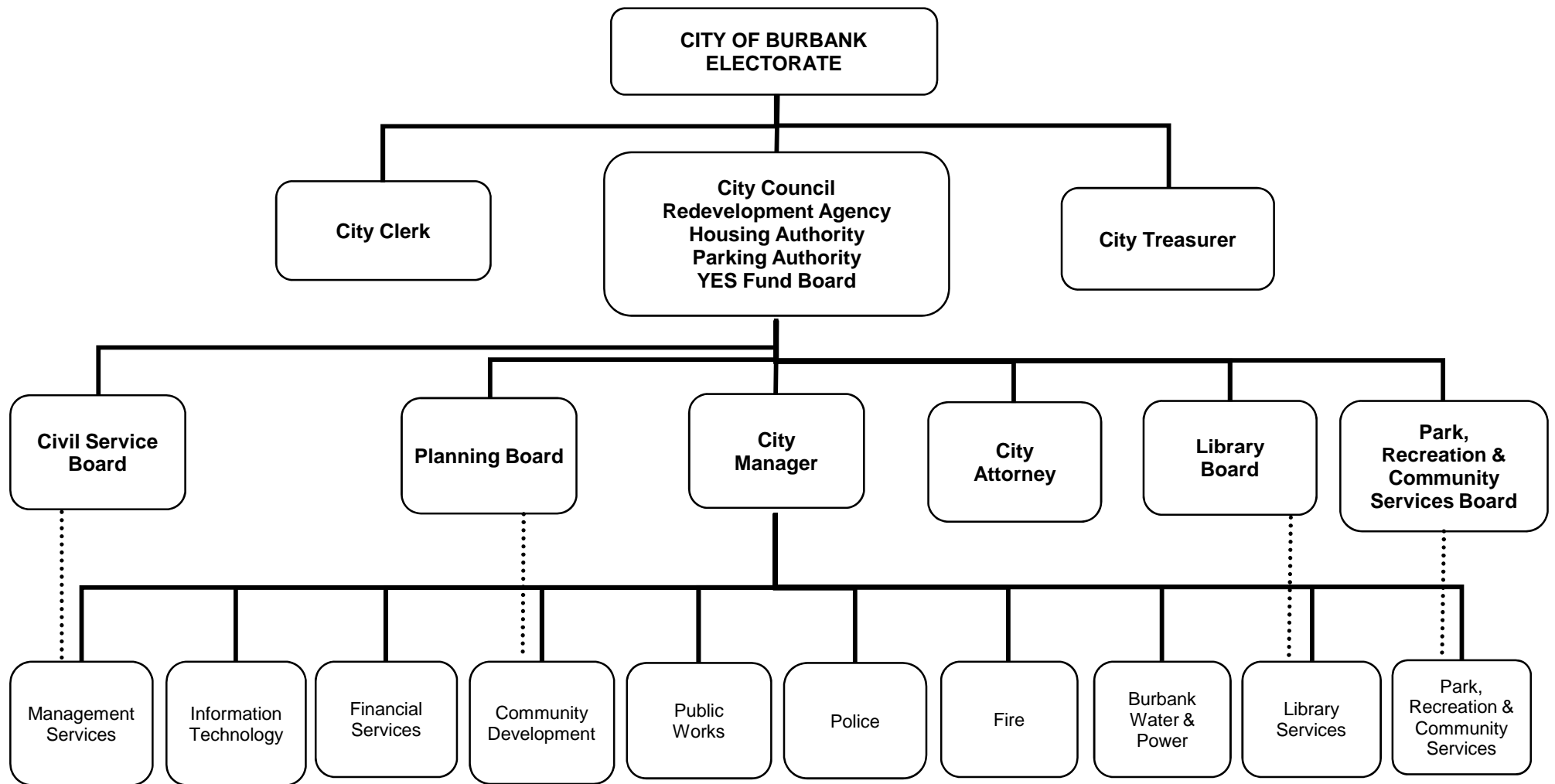
MANAGEMENT TEAM

Ronald E. Davis, Burbank Water & Power General Manager
Joy Forbes, Deputy City Manager
Justin Hess, Deputy City Manager
Greg Herrmann, Community Development Director
William Yeomans, Interim Financial Services Director
Ray Krakowski, Fire Chief
Jennifer L. Wyatt, Information Technology Director
Sharon Cohen, Library Services Director
Judie Wilke, Management Services Director
Chris Dasté, Park, Recreation & Community Services Director
Scott LaChasse, Police Chief
Bonnie Teaford, Public Works Director

BUDGET PREPARATION STAFF

Jennifer Kaplan, Deputy Financial Services Director
Patrick Flynn, Grants and Revenue Manager
Leana Mkrtchyan, Administrative Officer
Susan Langford, Senior Administrative Analyst
Joy Escalante, Administrative Analyst II
Meri Davtian, Administrative Analyst I

(The compilation of this document would not have come to fruition without the significant input from several other departmental personnel.)



Boards and Commissions in Burbank Municipal Code (Not in City Charter)

Art In Public Places Committee
Board of Building and Fire Code Appeals
Burbank Water & Power Board
Civic Pride Committee

Heritage Commission
Landlord-Tenant Commission
Police Commission
Senior Citizen Board

Traffic and Transportation Committee
Transportation Commission
Youth Board

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GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

**City of Burbank
California**

For the Fiscal Year Beginning

July 1, 2009

President

Executive Director

Last year's Adopted FY 2009-10 Annual Budget document received two awards. The Government Finance Officer's Association of the United States and Canada (GFOA) presented a "Distinguished Budget Presentation Award" to the City of Burbank, California for its annual budget for the fiscal year beginning July 1, 2009. In order to receive this award, a governmental entity must publish a budget document that meets program rating criteria, as a policy document, operations guide, financial plan, and communications device.

This award is valid for a period of one year only. In preparing the Adopted FY 2010-11 Annual Budget document, staff has once again followed the GFOA criteria. This document will be submitted to be considered for the 2010-11 budget award.



At the State level, the City's Adopted Fiscal Year 2009-10 Annual Budget document received the "Excellence in Operational Budgeting 2009-10" award from the California Society of Municipal Finance Officers (CSMFO).

As with the GFOA, the CSMFO also has a set of specific rating criteria. This award is also valid for a one year period only.

In preparing the Adopted FY 2010-11 Annual Budget document, staff has once again followed the CSMFO criteria, as well as made enhancements to the budget document. This document will be submitted to the CSMFO to be considered for the FY 2010-11 budget award.



In FY 2009-10, the Financial Services Department was awarded the "Excellence in Public Communications" award from the California Society of Municipal Finance Officers (CSMFO) for the first time. The award was for the publication of the Burbank "Budget-at-a-Glance" brochure, which provides a summary of the City's adopted revenues and appropriations, key City data and Council goals. Similar to the annual budget award, the CSMFO also has a specific set of rating criteria for this achievement.

The "Budget-at-a-Glance" brochure is available to the public at City Hall, the Financial Services counter, at each of the City's three libraries and on the City's website at www.BurbankUSA.com.